Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Floyd County		Period:	2003
	Total Approved:	\$67,169.40	
	Total Actual:		
	Difference:		
all Load Data:			
	escription	Estimated	Actual
Total telephone calls hand	•	10.300	
Total 911 calls handled by the PSAP		3,500	
Total wireless 911 calls ha		675	
Percentage of wireless to	total calls :6.55%	Percentage of wireless to 9	9-1-1 calls :19.29%
quipment used only	for Wireless E-911:		
	escription	Estimated	Actual
Call accounting system		\$ 22.500.00	
TIU cards		\$ 6.500.00	
Total dedicated wireless E	<u>=quipment :</u>	\$ 29,000.00	
nared Equipment:			
	escription	Estimated	Actual
CPE maintenance		\$ 12.000.00	
Total Shared Equipment f	for Formula:	\$ 12.000.00	
Estimated: 67	<u>5</u> or 10.42%	X \$ 12.000.00	= \$ 1,250.40
10,3	Increased to minimum		- \$ 1,250.40
	Increased to minimum	percentage X	= \$ 1,230.40
Actual:	Increased to minimum	percentage	·
Actual:	Increased to minimum	x Estimated	·
Actual: Cocal Exchange Costs Description Trunk installation	Increased to minimum s (LEC):	X Estimated \$ 1,600.00	=
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens)	Increased to minimum s (LEC):	Estimated \$ 1,600.00 \$ 486.00	=
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon)	s (LEC):	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00	=
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and mon	s (LEC):	Estimated \$ 1,600.00 \$ 486.00	=
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and monthly Total LEC Costs:	s (LEC):	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00	=
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and monthly Total LEC Costs: Personnel Costs:	s (LEC): escription	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6,919.00	= Actual
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and monthly Total LEC Costs: Personnel Costs:	s (LEC):	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00	=
Actual: Deal Exchange Costs Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and month of the costs: Description of the costs: Description of the costs	s (LEC): escription	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00 Estimated \$ 90,000.00	= Actual
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and monthly and LEC Costs: Ersonnel Costs: Salary and benefits Training costs	s (LEC): escription thly escription	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00 Estimated \$ 90,000.00 \$ 2,700.00	= Actual
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Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and setu	s (LEC): escription for Formula: or 10.42%	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00 Estimated \$ 90.000.00 \$ 2,700.00 \$ 92,700.00	= Actual Actual = \$ 30,000.00
Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and month total LEC Costs: Personnel Costs: Salary and benefits Training costs Total Shared Equipment Estimated:	s (LEC): escription for Formula: or 10.42%	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00 Estimated \$ 90.000.00 \$ 2,700.00 \$ 92,700.00	= Actual Actual = \$ 30,000.00
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Actual: Deal Exchange Costs Trunk installation Trunk monthly (Citizens) Trunk monthly (Verizon) Database setup and month total LEC Costs: Personnel Costs: Personnel Costs: Deal Salary and benefits Training costs Total Shared Equipment Estimated: Actual: djustments:	s (LEC): escription for Formula: or 10.42%	Estimated \$ 1,600.00 \$ 486.00 \$ 1,038.00 \$ 3,795.00 \$ 6.919.00 Estimated \$ 90.000.00 \$ 2,700.00 \$ 92,700.00 X \$ 92,700.00	Actual Actual = \$30,000.00 Increased to minimum amount